

**Corporate Overview and Scrutiny Committee**  
**2024-25 Forward Work Programme**

**Monday 25 July 2024 at 10.00am**

<b>Report Topics</b>	<b>Any Specific Information Requested</b>	<b>Invitees</b>
<b>Revenue Budget Outturn 2023-24</b>		<b><u>All Cabinet Members</u></b>  <b><u>Officers</u></b> Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director – Education, Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; and Chief Officer Legal and Regulatory Services, HR & Corporate Policy
<b>Budget Monitoring 2024-25 – Quarter 1 Revenue Forecast</b>		As above
<b>Quarter 4 Performance 2023-24</b>		As above plus: Head of Partnership Services Corporate Policy and Public Affairs Manager; Corporate Performance Manager;
<b>Corporate Self-Assessment 2023-24</b>		As above plus: Corporate Policy and Public Affairs Manager; Corporate Performance Manager.
<b>Corporate Parenting Champion Nomination</b>		N/A
<b>Nominations to the Joint Overview and Scrutiny Arrangements following Transition to a Single Public Services Board (PSB) for Cwm Taf Morgannwg</b>		N/A

**Monday 9 September 2024 at 10.00am**

<b>Report Topics</b>	<b>Any Specific Information Requested</b>	<b>Invitees</b>
<b>Verbal Presentation by Cabinet Members of an Overview of their Strategic Direction and Priorities for the Coming Year</b>		<b><u>All Cabinet Members</u></b>
<b>Information Report - Corporate Plan Targets 2024/25</b>		N/A
<b>Director of Social Services Annual Report 2023/24</b>		<b><u>Cabinet Member</u></b> Deputy Leader of the Council and Cabinet Member for Social Services, Health and Wellbeing.

## APPENDIX A

		<p><b>Officers</b>          Corporate Director - Social Services and Wellbeing.          Head of Adult Social Care          Head of Children and Family Services. Group Manager - Prevention and Wellbeing.          Group Manager – Commissioning.          Group Manager - Business Strategy, Performance &amp; Improvement.</p>
Scrutiny Annual Report 2022/23 & 2023/24		N/A

**Thursday 24 October 2024 at 10.00am**

Report Topics	Any Specific Information Requested	Invitees
Cwm Taf Morgannwg Public Services Board (PSB) and Joint Overview and Scrutiny Committee (JOSC)	Update from PSB Officers in response to COSC comments form 24 July 2024	<b><u>PSB Officers</u></b>
Budget Monitoring 2024-25 – Quarter 2 Revenue Forecast		<p><b><u>All Cabinet Members</u></b></p> <p>Chief Executive;            Chief Officer - Finance, Housing and Change;            Corporate Director – Education, Early Years and Young People;            Corporate Director - Social Services and Wellbeing;            Corporate Director – Communities; and            Chief Officer Legal and Regulatory Services, HR &amp; Corporate Policy</p>

**Monday 16 December 2024 at 10.00am**

Report Topics	Any Specific Information Requested	Invitees
Quarter 2 Performance Report 2024-25		<p><b><u>All Cabinet Members</u></b></p> <p><b><u>Officers</u></b>            Chief Executive;            Chief Officer - Finance, Housing and Change;            Corporate Director – Education, Early Years and Young People;            Corporate Director - Social Services and Wellbeing;            Corporate Director – Communities;            Chief Officer Legal and Regulatory Services, HR &amp; Corporate Policy;            Corporate Policy and Public Affairs Manager;            Corporate Performance Manager;            Head of Partnership Services; and            Group Manager – Human Resources and Organisational Development.</p>

## APPENDIX A

Wednesday 15 January 2025 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
<p><b>Draft Medium Term Financial Strategy 2025-26 to 2028-29 and Budget Proposals</b></p>		<p><b><u>Cabinet Members</u></b>                      Leader of the Council;                      Deputy Leader of the Council and Cabinet Member for Social Services, Health and Wellbeing;                      Cabinet Member for Finance and Performance;</p> <p><b><u>Officers</u></b>                      Chief Executive;                      Chief Officer Finance, Housing and Change;                      Chief Officer Legal and Regulatory Services, HR &amp; Corporate Policy;</p> <p>Deputy Head of Finance;                      Head of Partnership Services; and                      Finance Manager – Social Services &amp; Wellbeing / Chief Executive’s Directorate</p>

Tuesday 28 January 2025 at 10.00am

Report Topics	Any Specific Information Requested	Invitees
<p><b>Scrutiny Recommendations on Medium Term Financial Strategy 2025-26 to 2028-29 and Draft Budget Consultation Process</b></p>		<p><b><u>Cabinet Member</u></b>                      Cabinet Member for Finance and Performance</p> <p><b><u>Officer</u></b>                      Chief Officer - Finance, Housing and Change</p>
<p><b>Capital Strategy 2025-26 onwards</b></p>		<p><b><u>Cabinet Members</u></b>                      Leader of the Council;                      Cabinet Member for Finance and Performance;</p> <p><b><u>Officers</u></b>                      Chief Officer Finance, Housing and Change; and                      Group Manager – Chief Accountant</p>
<p><b>Budget Monitoring 2024-25 – Quarter 3 Revenue Forecast</b></p>		<p><b><u>All Cabinet Members</u></b></p> <p><b><u>Officers</u></b>                      Chief Executive;                      Chief Officer – Finance, Housing and Change;                      Corporate Director – Education, Early Years and Young People;                      Corporate Director - Social Services and Wellbeing;                      Corporate Director – Communities; and                      Chief Officer Legal and Regulatory Services, HR &amp; Corporate Policy</p>

## APPENDIX A

<b>Monday 17 March 2025 at 10.00am</b>		
<b>Report Topics</b>	<b>Any Specific Information Requested</b>	<b>Invitees</b>
<b>Corporate Plan Delivery Plan Refresh 2024-25</b>		<p><b><u>Cabinet Members</u></b> Leader of the Council; Cabinet Member for Finance and Performance;</p> <p><b><u>Officers</u></b> Chief Executive; Chief Officer Finance, Housing and Change; Corporate Policy and Public Affairs Manager.</p>
<b>Quarter 3 Performance Report 2024-25</b>		<p><b><u>All Cabinet Members</u></b></p> <p><b><u>Officers</u></b> Chief Executive; Chief Officer - Finance, Housing and Change; Corporate Director - Education and Early Years and Young People; Corporate Director - Social Services and Wellbeing; Corporate Director – Communities; Chief Officer Legal and Regulatory Services, HR &amp; Corporate Policy; Corporate Policy and Public Affairs Manager Corporate Performance Manager; Head of Partnership Services; and Group Manager – Human Resources and Organisational Development.</p>

<b>Reports to be Scheduled</b>		
<b>Report Topics</b>	<b>Any Specific Information Requested</b>	<b>Invitees</b>
<b>Five Point Action Plan</b>	Update on implementation and actions to date	TBC
<b>Digital Strategy Review</b>		TBC
<b>Review Progress of Disabled Facilities Grants – <i>To be reviewed following receipt of Briefing report</i></b>	Updated Briefing Paper to be provided in first Instance and then to be scheduled for COSC or a SOSOC if required.	TBC
<b>Engagement and Participation Strategy Action Plan</b>	Update to be provided within 12 months	TBC
<b>Workforce Strategy Monitoring Action Plans</b>	To monitor progress / implementation of Action Plans	<p><b><u>Cabinet Members</u></b> Leader of the Council; Deputy Leader of Council and Cabinet Member for Social Services, Health and Wellbeing; Cabinet Member for Finance and Performance;</p> <p><b><u>Officers</u></b> Chief Executive; Chief Officer Legal and Regulatory Services, HR &amp; Corporate Policy; Group Manager – Human Resources Organisational Development</p>
<b>Cessation of Ukrainian Refugee Host Sponsorship</b>	Information report	N/A